

KINGSNORTH PARISH COUNCIL

Minutes of the meeting held on Thursday 10th April, 2008, at Kingsnorth Sports Pavilion

PRESENT: Councillors: Mr. T. Horsman (Chairman); Mrs. A. Hicks; Mr. R. Gardner; Mr. M. Ciccone; Mr. N. Shorter; Mr. J. Holland; Mr. S. Bates.
Also present: Cllr. M. Angell (for item 2); Cllr. P. Davison; Mr. P. Beasley (for part of meeting); Mrs. J. Hancock (Clerk designate). 3 members of the public (for item 2).

1. **Apologies:** Mr. J. Sheehan (on holiday); Cllr. J. Wedgbury; Cllr. Mrs. T. Heyes; Cllr. P. Bartlett; PC M. King
2. The Chairman welcomed Cllr. Keith Ferrin, KCC Cabinet Member for Environment, Highways and Waste, and Mr. Chris Moore, Community Operations Manager, to the meeting. Cllr. Ferrin and Mr. Moore had visited some areas of the parish just prior to the meeting. RG asked when the PC would be given a definite timetable for implementation of the traffic calming scheme. Cllr. Ferrin said that the design for the traffic calming scheme was currently undergoing safety checks and being target-costed by the contractor. He thought that the scheme would be programmed to start in June and that there were no obstacles to this happening. However, road closures would be needed for certain parts of the work and the procedures necessary to authorise these might possibly delay the starting date. Cllr. Ferrin undertook to come back to a Parish Council meeting in September to explain the reasons if the work had not been carried out by then.

RG commented that the PC had been trying to get starting dates for the work for nearly a year during which time various commitments had been made in writing by KCC which had not been fulfilled. He asked that for future projects, the PC should be given realistic dates, rather than ones which proved not to be feasible. TH asked if the commuted sum will be enough to cover the cost of the scheme. Cllr. Ferrin thought that there was unlikely to be a problem with this.

AH mentioned the need for traffic lights at the Queen's Head crossroads and JH gave the history of the PC's attempts to get a safe pedestrian crossing there. Public consultation had been carried out which indicated that traffic signals were required by residents, especially as this was a pedestrian route to Kingsnorth Primary School. Mr. Moore explained the priority system based on number and type of accidents which meant that this had a very low priority at the moment. AH said it was obviously important that the public reported every accident that occurred at the junction. There was provision in the Park Farm South & East s.106 funding for crossing signals at the junction. This had been discussed at a JTB meeting and the PC was given two years to try and find sufficient funding for full traffic lights. Mr. Moore would check on the consultation for this and send the information to the PC.

MC spoke about the dangers, particularly for slow-moving and long vehicles, pulling out from Church Hill and turning right. The sight lines were very bad and, owing to the speed of traffic from the Ashford direction, this was a very dangerous manoeuvre. He asked whether a change could be made to the speed limit from 40 to 30 mph. Cllr. Ferrin pointed out that KCC had to work to Govt. guidelines but that during the next 3 years, KCC had to review the speed limits on all A and B roads in Kent. However, he did not think that the Police would agree to a change along the B2070 because there were not enough houses along this part of the road. It was pointed out that further development in the area would lead to this road becoming even busier in future regardless of the number of houses nearby. Mr. Moore would check and tell the PC at what stage during the 3-

year period the road through Kingsnorth would be reviewed. NS mentioned that the PC had agreed to investigate making Church Hill a 20 mph limit area. This was a 'C' road so would not be included in the review.

Cllr. Ferrin was asked whether KCC had enough Highways staff to deal with schemes such as the traffic calming. It was suggested that if not, these should be bought in. Cllr. Ferrin said that changes were being made to Highways staff structuring at the moment and at the end of this, there would be enough staff to deal with what needs to be done. However, there were some vacancies, which were fully funded, and KCC are currently recruiting to fill these.

Mr. Hollands, Chairman of Shadoxhurst PC, and Cllr. Davison spoke about the dangerous crossroads at Bromley Green Rd. There had been some discussions with KCC about this but no progress was being made. The priority criteria were discussed. It was thought that the cost of any improvements was likely to be high, even though land would be donated, because of underground services that would have to be moved. Mr. Moore agreed to check on the details. Mr. Hollands also commented on the bad state of the roads in Shadoxhurst, particularly Church Lane. Potholes had been reported regularly but very little had been done. Cllr. Ferrin described the current campaign for filling post-winter potholes. Mr. Moore would look to see if Church Lane was on the programme for repairs. There were complaints about the standard of work in filling potholes. Cllr. Davison mentioned that several other lanes had bad potholes which had been repaired but, because of the way these had been filled, they now needed repairing again. Mr. Moore described the way potholes were now being cut out and filled with hot material, which should lead to improvements. KCC would monitor a sample to make sure this was being done properly. Another resident asked about the depth a pothole had to be before it was repaired. There was no absolute definition but it had to constitute some sort of risk. Some potholes were more dangerous than others and dealt with more quickly. Asked about the level of claims for damage or injury, Cllr. Ferrin said that there were about 1400 claims last year. JH asked whether it would be better for KCC to use its own labour for this work. Cllr. Ferrin said that KCC was beginning to take more work back in-house in other areas such as transport where savings could be made.

NS mentioned the objection the PC had made to signage being placed on roundabouts to raise revenue. He felt that it was an unsafe practice as it distracted drivers. A resident asked why he could not place signs outside his property if KCC could do so. Cllr. Ferrin defended this policy as it enabled him to do more things that the public wanted done. He did not agree that the adverts were a distraction. Residents would need to apply to ABC for planning permission for any adverts outside their properties. KCC had granted itself planning permission for the roundabout signs.

The Chairman thanked Cllr. Ferrin and Mr Moore for coming to the meeting.

3. **To note any declarations of interest on agenda items**

JH item 8(a) Cheque no. 1509; AH item 8(a) Cheque no. 1510; NS item 8(e) & (f); MC item 10(c).

4. **Open Forum** Nothing for discussion.

5. **Minutes of the last meeting**

It was proposed by JH, seconded by NS and agreed that the minutes of the last meeting held on 27th March should be approved as a true record.

6. **Matters arising**

- (a) Annual parish meeting The Clerk had written to Mr. Phillips of Ashford's Future about speaking at the APM, but had not yet heard from him.
- (b) Casual vacancy The Clerk had written to thank Mrs. Ross for all her years of service to the Parish Council and to give her Cllrs. best wishes. Mr. Robertson had sent the notice of vacancy, copies of which had been posted on the website and on notice boards. If 10 parishioners do not request a bye-election by 25.4, the PC will be able to co-opt "as soon as practicable". If the PC can co-opt, the delivery of a notice to households on Washford Farm would be discussed at the next meeting, but so far JW and RG had volunteered to do some deliveries.
- (c) Ashford Town Football Club Mr. Carter will talk to his clients and will confirm whether or not they want to give a presentation at the PC meeting on 24.4.
- (d) Tree for Village Sign green Mrs. Walker thought that a Holm oak would not grow well in this particular location as it had heavy, wet soil and would not recommend it, as it is a species that prefers free-draining soils. She suggested one of the other ornamental Oaks, such as Red Oak. Cllrs. reluctantly agreed to this.
- (e) Appointment of new Clerk Mrs. Hancock had formally accepted the appointment as from 1st June. She will liaise with Jenny in the meantime to familiarise herself with the work and with the Staffing Committee to organise ordering the necessary equipment. Mrs. Allen was willing to advise on the purchase of a computer.
- (f) Charlton Athletic Community Scheme RG reported on the first session on 3.4. 15 children had attended and there were 12 at the session that evening. CA had agreed to continue sessions without a break at the moment as suggested by the PC. RG mentioned that if sessions continued after September, although floodlighting would be provided, there might be an issue about children going home after dark. All children could attend so the Clerk was asked to publicise this through the website, KE and Parish Magazine. The grass had been getting rather long because it had been too wet to mow in places, but Gibbs had now done a complete cut.
- (g) Electrical inspection The electrician's report had not yet been received despite two reminders by the Clerk. NS pointed out that he could not complete the necessary fire assessment certification of the pavilion without this and proposed that no private functions were held there until the report had been received and the certification completed. The Clerk was asked to contact the contractor again about this.
- (h) Planning information Mr. Alderton had sent a weblink for Cllrs. to find further information on Govt. Planning Policy Guidance and Planning Policy Statements. He thought that they could possibly provide a summary based on a few of the most important ones. They might be willing to provide a full training session if it is widely supported. He would like to get the Parish Forum's view and thought that perhaps this might be one element of follow-up generated by the Rural Conference in June." The web address for further info. on PPG/PPS is:
<http://www.communities.gov.uk/planningandbuilding/planning/planningpolicyguidance/planningpolicystatements/>

7. Correspondence

- (a) Alarm call out The Community Warden had told the Clerk that he had inadvertently sent off the pavilion alarm on 9.4. and Swift had been called out to re-set this. A cost may have been incurred.
- (b) Insurance cover Zurich had written to say that in the light of the Corporate Manslaughter & Corporate Homicide Act which came into force on 6.4, they have reviewed their Employers' and Public and Products Liability policies section of their combined insurance policy and will now provide defence costs of up to £5 million in any one period under the relevant sections. The PC does not need to take any action regarding this.
- (c) Grant availability JH had received an e-mail concerning Big Lottery Fund and Awards for All grants that had been awarded in the Borough recently and felt that the PC should be looking to see what grants it could apply for to help finance the new playing field. The Clerk had noted that apart from those mentioned, the Football Foundation was another possible source of funding in addition to ABC's Community Fund and perhaps a contribution from our County Councillor's funding allocation. There was a need to produce a project brief so that the work could be costed before the amount of grant funding needed could be calculated. Decisions would also have to be taken about how the project was to be managed and supervised. In addition, the sub-lease would also have to be finalised. Mrs. Jones of ABC Legal Services had asked for further information and agreed that if a working group was set up, a meeting could be arranged with Property Services to discuss the sub-lease. Consultation with the appropriate Officers in Leisure Services would also be helpful. It was agreed that a Working Group should be started and JH, AH and NS agreed to serve. NS mentioned that when the time came for the tendering process, he would have to declare a prejudicial interest as a family member may wish to quote. However, he would support the development process until that time.
- (d) Unadopted roads and other areas MA had contacted Mr. Kirkland on 2.4. as he was still receiving complaints about the play area at Westhawk Farm being fenced off due to the developer not repairing it to an adoptable standard. JH reported that children had been lifting the fence and gaining access to the play area. The equipment had still not been made safe. He thought that a kick-around area was needed at Westhawk and it was agreed to put this matter on the next agenda.

A letter had been received from Mr. Currie, Senior Engineer, KHS, in response to the PC's letter to Cllr. Ferrin re. developers' responsibility for maintenance of unadopted roads, open space and play areas. While he supports the PC's proposals, he pointed out that negotiations with developers for areas other than roads are the responsibility of the local district council. KCC enter into a legal agreement with developers to facilitate adoption on roads, which requires the developer to maintain the roads until adoption. Some are better than others in this respect. KCS holds details of developers who are constructing estate roads and, provided an agreement is in place, they can let the PC have this for information.

- (e) Highways blitz on potholes Highways had made extra resources available during April to repair more potholes and was asking the public to report any requiring attention direct to them.
- (f) Highways restructuring As from 1.4. some staff restructuring is taking place but Mrs. Wickenden will still be Liaison Officer for Kingsnorth. She had sent an update of parish issues.

- (g) LDF Core Strategy Examination The Programme Officer had confirmed that the Inspector's binding report is expected to be sent to ABC by 9.5. ABC will then have two weeks to check its factual accuracy. As soon as practicable after this, the final report will be submitted to ABC for adoption, which will involve the preparation of an adoption statement and making the adopted CS available for inspection at Council venues and on the website. The Inspector and Programme Officer sent their thanks to all those who have been involved and assisted in the Examination.
- (h) Request for donation The Tenterden Committee of Macmillan Cancer Support had written to ask if the PC would consider making a donation to this charity. It was agreed to consider this at the next meeting.
- (i) Received so far: KCC letter re. proposed changes to the planning application process; CPRE Voice magazine; posters from HiKent about British Sign Language Courses; ABC report of Chairman of Nature Conservation Forum of 31.1; KCC info. leaflets re. access to hospitals; ABC Housing News; SEERA Regional Housing Strategy 2008-11; ABC enquiry about allotment sites; ABC letter re. review/consultation of draft homelessness strategy; info. re AGM of Weald NWA on 30.4; Weald Watch newsletter; KHS update on Kingsnorth highway issues; ABC info. about Keep Ashford Tidy campaign.

8. **Finance** (a) Payments since the last meeting

1505	Ashford Borough Council, last qtr's subsidy, Rec. Centre (VAT £525)	5,768.08
1506	Siemens Financial Services, qtr's rental for copier (VAT £29.66)	199.20
1507	KALC, copy of Local Council Administration	51.95
1508	Mr. G. Blackmer, March salary	318.27
*1509	Mr. J. Holland, Cllrs. basic allowance 07/08	150.00
**1510	Mrs. A. Hicks, Cllrs. basic allowance 07/08	100.00
1511	Miss J. Mills, qtrs. salary, tel. allow, travel & petty cash reimbursed	1,641.97
1512	Swift Security, March pavilion patrols	279.65
1513	Mr. P. Cleave, salary from 8.3. – 4.4.	362.24
1514	Chubb Electronic Security Systems Ltd, pav. alarm maint. Contract	301.66
1515	CJA Consulting (UK) Ltd, website annual maint. (VAT £78.75)	528.75
1516	KALC, annual sub, Local Council Review, newsletters (VAT £172.38)	<u>1,188.38</u>
		10,890.15

*JH declared an interest in cheque 1509; ** AH declared an interest in cheque 1510

Receipts

Bank of Ireland, Feb. interest	274.99
Mersham & Sevington PC, half cost of Local Council Administration book	25.97
Lloyds TSB, interest for Dec, Jan & Feb for 30D account	376.76

Transfers

28.3. From 30 day to Treasurer's account	11,500.00
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The draft bank reconciliation for the 2007-8 financial year is attached to the end of these minutes.

It was proposed by MC, seconded by SB and agreed that the above accounts should be accepted.

Forthcoming commitments

Mr. G. Blackmer, April salary	327.82
ABC, lockable dog waste bin for Britannia Lane	c250.00

CJA Consulting, drafting Information Booklet (VAT £21.88)	146.88
South East Water, pavilion waste water	35.72
ACRK, subscription	35.00
Mr. G. Blackmer, reimburse cost of 50kg salt for water softener	13.98
Mr. R. Pavis, contribution to admin. expenses in 08/09 for PACT meetings	50.00
Edwards Sports Products, adult socketed steel goalposts (VAT £89.25)	599.25
Gibbs & Son, mowing football pitch twice in March (VAT £3.50)	23.50
Ashford Borough Council, lockable dog bin for Britannia Lane (VAT £41.13)	276.13
<u>Income expected</u>	
Bank of Ireland interest for March	c280.00
HM Revenue & Customs, VAT reimbursement 1.12.07 – 31.3.08	723.81

- (b) To discuss payment of Recreation Centre subsidy for 2008/9 to ABC Mr. Harris, ABC Sports Operations Development Officer had e-mailed and sent a letter. A written agreement is being drafted for the partners to agree. As part of this document ABC will include the need for quarterly meetings with the Trustees, the Parish Council and ALT to discuss performance and look at any action necessary to avoid exceeding the subsidy. He asked whether the PC would be willing to pay its full contribution immediately rather than in instalments. Last year, the PC had paid quarterly in arrears. It was felt that since close monitoring was required during the year to make sure the subsidy was not exceeded and also because it was hoped that income would increase, it would be wrong to pay the whole amount at the beginning of the financial year. The PC would also lose some interest. However, it was agreed that if necessary, the PC would be willing to pay quarterly in advance rather than in arrears as it had done last year.
- (c) To discuss Recreation Centre funding partnership with ABC & s.106 payments Mr. Harris had said that if there was a deficit, this would be the responsibility of the PC and the Trustees. However, the PC had also capped its subsidy and the Clerk would remind ABC of this. MC said that it was up to ALT to keep within the maximum amount of the subsidy and, if necessary, it would have to cut costs to avoid a deficit.

As well as the funding agreement, Mr. Harris confirmed that he will be working with the Head of Legal & Democratic Services to draft a variation to the existing lease to return the responsibility for structural repairs and plant replacement to ABC.

Regarding the payment of £3,200 from the s.106 funds for purchasing gym equipment, MC did not think that the Trustees had agreed to this, but he would check at their next meeting. If there had been no agreement, TH asked that the Trustees should send a letter to the PC stating this which could be sent to Mr. Kirkland.

- (d) To approve order for socketed steel goalposts The Football Foundation had awarded the PC a grant for half the cost of goalposts to replace the existing ones. The grant is for a maximum of £255, which is half the cost of a pair of socketed steel goals from Edwards (exc. VAT), which is the type for which the PC had applied. The offer had to be formally accepted and the grant claimed within 2 months of the date of their letter, which was 25th March. There is £250 in the 2007/8 budget for goal posts, nets, etc. (Power: Local Govt. (Miscellaneous Provisions) Act 1976 allows the provision or support of any recreational facilities)
Edwards required payment with the order, then a receipted invoice is sent before delivery which can be sent to the FF to request the grant. The goals are in stock but there may a

2-3 week wait before delivery. NS kindly agreed to store the new goals prior to installation for next season.

- (e) To discuss quotes for end-of-season restoration work to football pitch NS declared a prejudicial interest in this item as a member of his family and Mr. Thompson would be submitting a quotation for this work shortly to compare with that sent by Judges. This item was deferred to the next meeting.
- (f) To discuss contractors to be asked for quotes for path repair and extension NS declared a prejudicial interest in this item as a member of his family and Mr. Thompson would be submitting a quotation for this work shortly to compare with any other quotes obtained by the PC. This item was deferred to the next meeting.
- (g) To discuss any cost involved in watering of new tree on Village Sign green Mrs. Walker has suggested another type of oak tree but it would still need to be watered. Although NS could water it for part of the summer, he could not guarantee to do so every week. The Clerk was therefore asked to suggest to Mr. Jarvis that planting be delayed until the autumn.
- (h) To consider replacement of dog waste bin in Emperor Way with lockable bin This bin was being very well used but children were throwing the contents around. JS, the PC Ward Member, thought that it should be replaced with a lockable bin. This was proposed by NS, seconded by AH and agreed. The cost would be £235. There is a £1,000 budget for dog waste/litter bins in 2008/9. (Power: Litter Act 1983; provide litter bins)
- (i) To decide whether to renew subscription to Action for Communities in Rural Kent Renewal will cost £35, the same as last year and as budgeted. It was proposed by NS, seconded by RG and agreed to renew this subscription. (Power: Local Govt. Act 1972, s.111)
- (j) Items to be discussed if information available:
 - (i) *cost of goal end:* AH still has to meet a Park Leisure representative on site.
 - (ii) *cost of plaque for Village Sign:* AH will draft wording and get a price. She will let the Clerk know when to put these items back on the agenda.
- (k) To discuss idea of providing an adults' play park JH asked for this to be put on the Agenda but had no relevant information yet. The item was deferred to a future meeting.

9. **Planning matters**

- (a) To consider any new applications since 27.3.
 - Brisley Farmhouse, Chart Rd* (BF) New window to north elevation. (Listed building app.) (S)
 - Queens Head, Ashford Rd* (KV) Single-storey rear extension (Listed building app.) (S as long as more parking provided to replace any lost.)
 - 1 Bluebell Rd* (PFS) Two-storey rear extension. (S)
- (b) To report decisions on applications by ABC received since the meeting on 27.3.
 - Granted:
 - 55a Tally Ho Rd Two-storey front extension to inc. 1 new dormer (O)

Notice of consent

Water main from Biddenden to Stubbs Cross. Details regarding management and monitoring plan and ecological clerk of works.

10. **Highway and footpath matters**

- (a) Traffic calming scheme – to discuss any further action relating to delays RG proposed that the Clerk write to Mr. Damian Green to let him know what Cllr. Ferrin had said about installation of the traffic calming by the end of June. This was agreed.
- (b) Routing of 508 bus service on Park Farm Cllr. Angell had been receiving complaints about the new routing and had asked about consultation prior to the extension of this service. Mr. Cook, KCC Senior Transport Planner, had responded saying that the new sections of the route are on the public highway and there were no legal restrictions which prohibit buses from using them. Any bus company is free to run a service where and at such times as it sees fit on any part of the highway network, subject to any traffic regulation orders. He felt that the enhancement to the 508 service is far more likely to reduce traffic disruption than cause it as people may use the bus rather than being forced to drive due to the lack of public transport. Bus stops and shelters are permitted development on or near the highway and no formal consultation is required in law. However, KCC will consult with people living near to proposed stop locations in writing in line with our usual procedures. Ms Easson, Public Transport Planner, had also responded similarly to the PC's letter. MA had requested the crash statistics for this area. There had been one slight injury crash at Wood Lane, Park Farm in the 3 year period up to 31 November 2007, and 1 slight injury reported crash at the junction of Bluebell Road and Wood Lane. JH reported that despite many requests, no bus route would be available to Westhawk Farm and Brisley Farm.
- (c) Other outstanding highway matters
- (i) Temporary barriers, pedestrian crossing near Tesco The Highway Engineer will inspect these and do whatever is necessary.
- (ii) Road surface, Finn Farm to Bliby Mrs. Wickenden replied that: "The Engineer has now had an opportunity to inspect the above road and has confirmed that there are minor potholes. Some areas need to be patched and he said that these will be placed on the patching schedule – however, he did say that the area was not dangerous." Cllrs. disagreed and the Clerk would ask for one length of the road to be resurfaced.
- (iii) New bridleway MC had spoken to Mr. Pyke about a proposed additional bridleway on Park Farm East. He showed Cllrs. the route and they approved this as long as it was a bridleway and not a restricted byway. The Clerk would write to Mr. Pyke.
- (iv) Overgrown hedge on Mill Hill NS would try to contact the owner about this.
- (v) Merino Way verge SB reported that this had at last been cut.

11. **To fill vacancy on Staffing Committee** Membership was currently TH, AH and JH. Another member is needed to fill vacancy left by Mrs. Ross's resignation. SB agreed to join the Committee. RG pointed out that there was also a vacancy for someone to represent the PC on the Police Parish Forum. He had been standing in when LR could not attend and was willing to take over responsibility for attending on the PC's behalf. This was agreed.

12. **County Councillor's report** Not available.

13. **Borough Councillors' reports**

- (a) Weald South Cllr. Davison mentioned problems with potholes and tipping. The Julie Rose Stadium has been selected as a pre-Olympic Games camp but there may be a problem finding a team to use it who have adequate finances.

Cllr. Hicks reported that she had visited the Singleton Environmental Centre which would be open in 3 weeks time and was very impressed with the building and facilities. She mentioned the problem on Park Farm where areas of landscaping were owned by residents but they did not realise this and failed to maintain them. Cllrs. were not in favour of these areas being taken into gardens because fences might impinge on sightlines and the open nature of the area would be changed. AH thought that the PC should consider its position in relation to the recreational facilities on Park Farm South & East in case it was asked in the future to own and run them. Cllrs. thought that this was worth discussing at a future date but that the PC would need much guidance on the legal and financial implications to be able to do so.

- (b) Washford Farm Cllr. Holland outlined a problem near Christ Church School. In wet weather, children on the pavement were being drenched by spray from water lying in the road when motorists speeded by them. It was agreed that the PC would send a letter to ABC supporting JH's request for installation of traffic calming or some other remedy. JH reported that he had arranged a meeting with Barretts for the following week to discuss problems on Brisley Farm.
- (c) Park Farm South Cllr. Wedgbury had nothing to report.

14. **Parish Ward Cllrs' reports** There were none.

15. **Reports**

- (a) Kingsnorth Recreation Centre Management Committee Nothing to report. There would be a Trustees' Meeting on 15.4.
- (b) Kingsnorth Village Hall Committee Nothing to report.
- (c) Kingsnorth School Governors' meeting Nothing to report.
- (d) Furley Park School Governors' meeting TH reported that more teaching aids such as white boards had been purchased with funding that could not be rolled over to the new financial year.
- (e) Information Booklet AH was still awaiting quotes.

16. **Items for next agenda**

RG asked that the need for a second quote for resurfacing under the swings should be discussed at the next meeting.

Mrs. Hancock was congratulated on her acceptance of the appointment as Parish Clerk.

There being no further business the meeting closed at 10.15 p.m.

Chairman

Bank reconciliation as at 31.3.08

<u>Balances as per bank statements</u>	
Lloyds TSB Treasurer's account	10,241.78
Lloyds TSB 30 day account	31,686.50
Bank of Ireland	72,747.06
	<u>114,675.34</u>
Less uncleared cheques 1503, 1505-1510, 1512	-7,127.12
	<u>107,548.22</u>
Add payments in 2007-8	78,286.40
	<u>185,834.62</u>

Balance brought forward from 2006-7	106,938.21
Receipts in 2007-8	78,896.09
	<u>185,834.30</u>

Balance brought forward from 2006-7	106,938.21
Receipts in 2007-8	78,896.09
	<u>185,834.30</u>
Less payments in 2007-8	-78,286.40
Balance carried forward to 2008-9	<u>107,547.90</u>

The reconciliation is at present out by 32p. The Clerk hopes to correct this in due course.

Budget update:

Estimated income is now (this includes s.106 money for Village sign green/new pitch Plus balance from 07/08	81,810
	<u>107,547</u>
	189,357
Estimated expenditure (if all capital schemes carried out in 2008/9) & including 10% contingency	<u>141,770</u>
Amount uncommitted	47,587